



# Nativity SCHOOL FUND

## The Nativity School Fund...

was established in November 2005 by members of the parish and school community who recognized the need to provide increased and consistent financial resources for Nativity of Our Lord School now and in the future.

The Nativity School Fund is a 501(c)(3) nonprofit organization. As a private, independent institution, Nativity of Our Lord School does not receive any government funding, which makes the following financial sources of support so important to the continued success of our school:

1. The Annual Nativity School Fund Gala
2. Nativity School Star Sponsorships
3. Ongoing Charitable Donations and Planned Giving

Since 2005, through these three charitable giving sources the Nativity School Fund has netted \$1,700,000.

*See inside for the itemization of this figure.*

The mission of the Nativity School Fund is to develop charitable giving opportunities that will ensure the financial stability of Nativity of Our Lord School and to meet four specific objectives:

➤ **The First Objective...**

is bridging the financial gap between the school tuition, and the actual per student cost of a private Catholic education. Currently the per student cost to educate at Nativity exceeds the annual tuition rate per student by approximately 7%.

➤ **The Second Objective...**

is providing a source of funding for special programs and capital expenditures. Historically this has included upgrading and adding new technology throughout the school, new educational programs, improving school facilities and continued professional development for faculty and staff.

➤ **The Third Objective...**

is providing tuition assistance to all families who seek a private Catholic education based on their financial needs.

➤ **The Fourth Objective...**

is a healthy long-term savings account that would be available when school tuition and other revenue are not sufficient to support operating costs. Over the last few years operating costs have exceeded revenues; however, the Parish has funded the deficit rather than use the monies in the savings account.



The following figures demonstrate how the funds have been used for the good of all:

➤ **\$720,000 Long-term Savings**

➤ **\$310,000 Special Services & Programs**

Learning specialist, counselor, nurse, teacher professional development courses, technology training, CPR/AED/First Aid training, Schools Attuned curriculum, Fast Direct fees and the 8th grade retreat.

➤ **\$300,000 Bridging the Tuition Gap/Tuition Assistance**

Tuition assistance to support the amount by which the actual cost to educate a student exceeds the annual tuition charged per student. Tuition assistance for families who seek a Catholic education but do not have the financial resources to do so.

➤ **\$290,000 Technology**

Computer lab, classroom PCs, teacher laptop, rolling computer labs, mini labs for primary grades, Mimeos, projectors, Mimeo pads, Mimeo vote assessment systems, color laser printers for computer lab, document cameras, student white boards, scanners, charging station cart, robust wireless network, Schools Attuned and online videos for education.

➤ **\$45,000 Security**

New security camera system, TVs and school security doors

➤ **\$35,000 Facility**

Air conditioning for both 6th grade classrooms, PE teacher office and equipment storage, student rolling chairs for computer lab, art room sinks with clay traps/plumbing, counters, cabinets and tiles designed by students installed for sink backsplash.



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